

June 17, 1985  
0027E/BT:tmb

Introduced by: Paul Barden  
Bob Greive

Proposed No.: 85-216

ORDINANCE NO. 7236

AN ORDINANCE providing supplemental funds for New Jail operations and transition, reducing the Facilities budget for jail operations, and reducing the Executive Contingency. Amends Ordinance No. 7027, Sections 28, 42, and 82.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance No. 7027, Section 28 as amended, is thereby amended by adding thereto and inserting therein the following:

FACILITIES MANAGEMENT - In the Current Expense Fund the following funds are thereby disappropriated from:

Facilities Management (\$208,519)

SECTION 2. Ordinance No. 7027, Section 42 as amended, is thereby amended by adding thereto and inserting therein the following:

ADULT DETENTION - From the Current Expense Fund the following funds are thereby appropriated to:

Adult Detention \$405,215

The maximum number of FTE's to be budgeted for Adult Detention shall be increased by 11 FTE's

1        SECTION 3. Ordinance No. 7027, Section 82 as amended, is  
2 thereby amended by adding thereto and inserting therein the  
3 following:

4        CURRENT EXPENSE - In the Current Expense Fund the following  
5 funds are thereby disappropriated from:

6        Executive Contingency                                (\$162,449)

7        INTRODUCED AND READ for the first time this 22nd  
8 day of April, 1985.

9        PASSED this 17th day of June, 1985.

11                                KING COUNTY COUNCIL  
12                                KING COUNTY, WASHINGTON

13    *Gary Grant*  
14    Chairman

15        ATTEST:

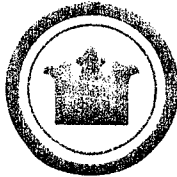
16  
17        *Dorothy M. Owens*  
18        Clerk of the Council

19        APPROVED THIS \_\_\_\_\_ day of \_\_\_\_\_, 19 \_\_\_\_\_

20                                DEEMED ENACTED WITHOUT  
21                                COUNTY EXECUTIVE'S SIGNATURE.

22        DATED: 6/28/85

23                                \_\_\_\_\_  
24                                King County Executive



**King County Executive**  
Randy Revelle

June 28, 1985

RECEIVED  
1985 JUN 28 PM 3:51  
CLERK  
KING COUNTY COUNCIL

The Honorable Gary Grant  
Chairman, King County Council  
C O U R T H O U S E

RE: Jail Supplemental Appropriation

Dear Mr. Chairman:

I am returning unsigned the enclosed Ordinance 7236, providing supplemental appropriation authority for operations in the new King County Jail.

The supplemental spending authority provided by Ordinance 7236 for the Department of Adult Detention (DAD) will provide essential capacity for transitional costs associated with training, mock operations, and moving into the new facility. The Ordinance also funds staffing and support costs associated with the need to operate the tenth floor of the facility, given higher than projected inmate population levels. We appreciate the County Council's timely action on this critical supplemental appropriation request.

We concur in the changes, recommended by Council staff, to the amount of the supplemental funds appropriated to DAD. However, the inclusion of Section 1 in Ordinance 7236, disappropriating funds from the Facilities Management Division is inappropriate as the Facilities Management Division was not addressed in the appropriations ordinance we proposed. Section 1 intends a transfer of funds among appropriation units that, under the Charter, should not occur until the fourth quarter of the year, if necessary and requested by the Executive.

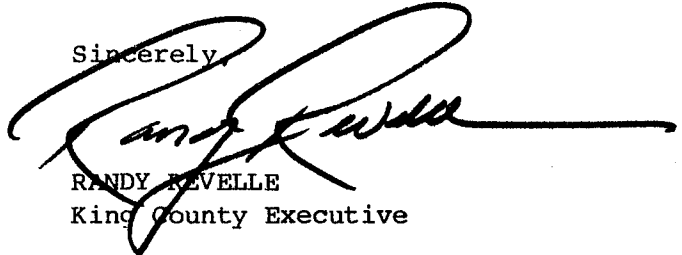
While we agree with the anticipated savings figure identified in Ordinance 7236 for the Facilities Management Division, due to delays in opening the new Jail, a disappropriation of funds is neither necessary nor appropriate. As reported in the 1985 First Quarter Budget Report, we had already administratively frozen the anticipated savings.

The Honorable Gary Grant  
June 28, 1985  
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While we disagree in principle with the disappropriation and transfer of funds intended by Ordinance 7236, since we had already instituted prior administrative actions to freeze the anticipated savings in Facilities Management, no constructive purpose would be served by a partial veto of the Ordinance. Therefore, I am allowing Ordinance 7236 to become law without my signature. Should the anticipated savings not materialize, we will forward a supplemental appropriation to restore any necessary expenditure authority to the Facilities Management Division.

If you have any questions about my concerns about Ordinance 7236, please contact Shelly Yapp at extension 3434.

Sincerely,

A handwritten signature in black ink, appearing to read "Randy Revelle", with a long horizontal flourish extending to the right.

RANDY REVELLE  
King County Executive

RR:JAB:md

Enclosure

cc: King County Councilmembers  
ATTN: Cheryle Broom, Program Director  
Jerry Peterson, Council Administrator  
King County Executive Cabinet